



Priory Infant School

Cannon Road, RAMSGATE

SPORT and PE PREMIUM PLAN 2018- 2019

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none">• 2 members of staff trained to deliver Family FUNs (parent / child fitness programme) and courses being delivered 3 x per year.• Active Lunchtime training and resources introduced successfully• Teaching and learning in PE consistently good across the school• Annual sports weeks are very successful in encouraging children to try new activities	<ul style="list-style-type: none">• Develop more sport and PE activities and resources during Golden Time

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Financial Year: April 2018 – Sept 2019	Total fund allocated: £16,400 plus £3600.00 rolled over from 2017 Total: £20,000.00	Date Updated: June 2018		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 19%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:*	Sustainability and suggested next steps:
Increasing opportunities for children to participate in more physical activities every day during school time.	A range of active play resources to be purchased (hoops, balls, targets, cones, mats) to use at Golden Time and playtimes	£1500.00		
Improving Active Play opportunities at Golden Time so that more children can use outside areas for active activities.	2 x TAs to run Active Play / Sport in Golden Time. (4.5 hours per week TA time x 15 weeks during Summer Terms 5 & 6 2018).	£550.00		
	4 x TAs to run Active Play / Sport in Golden Time (9 hours per week TA time x 38 weeks ; Sept 2018 – July 2019)	£2482.00		

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: 32%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:*	Sustainability and suggested next steps:
Raising the profile of sport and the aspirations of children representing the school at events by promoting 'Team Priory'. Increasing participation in inter-school competition and promoting a sense of belonging to a team.	Purchase of 14 Team kit/tracksuits with Priory logo.	£480.00		
Increase perception of PE and sport as a shared, fun activity in school and at home. Raising awareness among parents of fun, active games and activities to promote healthy lifestyles.	Family FUNs – Additional hours for FLO to run courses. (Will be offered to parents in every year group with take home pack).	£900.00		
To promote healthy lifestyles and provide opportunities for children to learn how to lead active lives.	Change 4 Life sessions with children at lunchtimes. 2 x MDMS 1.5 hours per week for 38 weeks. (Sept – July) Non-contact time for PE Coordinator to train MDMS. Change for Life resources.	£4800.00 £30.00 £250.00		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				11%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:*	Sustainability and suggested next steps:
<p>PE Coordinator to monitor PE teaching and team teach with each class teacher to develop confidence in delivery, planning for progress of skills, catering for all needs (challenge and simplify) and ensuring lessons are active for sustained periods.</p> <p>PE Coordinator to lead PE across the school.</p> <p>Monitor Sport spending.</p>	<p>Supply cover x 9 afternoons. TA acting up hours 9 x pms</p>	<p>£1800.00 £300.00</p>		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				27%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:*	Sustainability and suggested next steps:
Increase awareness and knowledge of a variety of different sports activities and promote participation. Promoting children to aspire to be a sportsperson through inspirational visits from sportsmen/women.	Sports coaches / inspirational visitors for children during Sports and Fitness Weeks x 2 2018 & 2019. (Kidz-Fit, Zumba, Bounce Beyond, Tae-kwon-do). Hire of leisure centre for sports activities during 2 x Sport and Fitness Weeks.	£1500.00 £200.00		
Offer a wider range of sports and active activities for children within the school day, promoting healthy, safe lifestyle.	Balanceability training and resources: Set of bikes Training Storage	£1200.00 £200.00 £800.00		
Broaden children's sporting experiences, raising awareness of sports and providing opportunities for children to become involved in sport.	Attending Margate FC 'Mascot Matchday Experience' x 12 children.	£96.00		
Provide children with an opportunity to experience swimming. Give children important swimming/water safety experience.	3 x hour long sessions "fun swim" sessions for each KS1 class Autumn Term 2018	£2100.00		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				2.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:*	Sustainability and suggested next steps:
Annual membership to Thanet Passport Network.	School gets priority places for inter-school competition and CPD opportunities.	£150.00		
Increasing opportunities for children to take part in competitive inter-school sports events.	TAs acting up cover for teacher to attend inter-school sports events during the school day.	£200.00		
	Coach and minibus hire to take children to inter school events	£450.00		

Total cost of this plan: £19,998.00

Meeting national curriculum requirements for swimming and water safety	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

*Schools may wish to provide this information in April, just before the publication deadline.